

**NATIONAL NON-DOMESTIC RATES RETURN - NNDR1****2019-20**

Please e-mail to: [nndr.statistics@communities.gov.uk](mailto:nndr.statistics@communities.gov.uk) by no later than 31 January 2019.  
In addition, a certified copy of the form should be returned by no later than **31 January 2019** to the same email address

**All figures must be entered in whole £**

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Cotswold	-
Coventry	-
Craven	-
Crawley	-
Croydon	-
Dacorum	-

Authority Name  
E-code  
Local authority contact name  
Local authority contact number  
Local authority e-mail address

Crawley
E3834

Please enter the name of your authority contact  
Please enter your authority contact's phone number  
Please enter your authority contact's email address

Ver 1.0

**PART 1A: NON-DOMESTIC RATING INCOME****COLLECTIBLE RATES****£**

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

**125,080,666****TRANSITIONAL PROTECTION PAYMENTS**

2. Sums due to the authority

**0**

3. Sums due from the authority

**995,223****COST OF COLLECTION (See Note A)**

4. Cost of collection formula

**212,145**

5. Legal costs

**0**

6. Allowance for cost of collection

**212,145****SPECIAL AUTHORITY DEDUCTIONS**

7. City of London Offset : Not applicable for your authority

**0****DISREGARDED AMOUNTS**

8. Amounts retained in respect of Designated Areas

**0**

9. Amounts retained in respect of Renewable Energy Schemes  
(See Note B)

**5,040**

of which:

10. sums retained by billing authority

**5,040**

11. sums retained by major precepting authority

**0**

12. Amounts retained in respect of Shale Gas Schemes (see Note C)

**0****NON-DOMESTIC RATING INCOME**

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12

**123,868,258**

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Local Authority : Crawley

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**PART 1B: PAYMENTS**

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The payments to be made, during the course of **2019-20** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
<b>Retained NDR shares</b>	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2019-20	25%	20%	55%	0%	100%
<b>Non-Domestic Rating Income for 2019-20</b>					
15. Non-domestic rating income from rates retention scheme	30,967,064	24,773,652	68,127,542	0	123,868,258
16.(less) deductions from central share	0	0	0	0	0
17 <b>TOTAL:</b>	30,967,064	24,773,652	68,127,542	0	123,868,258
<b>Other Income for 2019-20</b>					
18. add: cost of collection allowance		212,145			212,145
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		5,040	0		5,040
21. add: amounts retained in respect of shale gas schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional retained Growth in Pilot Areas		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
<b>Estimated Surplus/Deficit on Collection Fund</b>	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus/deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2018-19)	50%	40%	10%	0%	100%
26a. "In-year surplus (positive) /deficit (negative)	-127,205	-101,764	-25,441	0	-254,410
27. % for distribution of "prior-year" surplus/deficit (ie 2017-18)	50%	40%	10%	0%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	229,631	183,705	45,926	0	459,262
28. Estimated Surplus/Deficit at end of 2018-19	102,426	81,941	20,485	0	204,852
<b>TOTAL FOR THE YEAR</b>	£	£	£	£	£
29. Total amount due to authorities	31,069,490	25,072,778	68,148,027	0	124,290,295

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Local Authority : **Crawley**

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**PART 1C: SECTION 31 GRANT (See Note D)**

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*Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November) & 2018 (October) Budgets*

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
<b>Multiplier Cap</b>	£	£	£	£
30. Cost of cap on 2014-15, 2015-16 and post-2018-19 small business rates multipliers	807,452	2,220,042	0	3,027,494
<b>Small Business Rate Relief</b>				
31. Cost of doubling SBRR & threshold changes for 2019-20	256,668	705,837	0	962,505
31a. Additional compensation for loss of supplementary multiplier income	46,657	128,306	0	174,963
32. Cost to authorities of maintaining relief on "first" property	2,272	6,247	0	8,519
<b>Rural Rate Relief</b>				
33. Cost to authorities of providing 100% rural rate relief	0	0	0	0
<b>Local Newspaper Temporary Relief</b>				
34. Cost to authorities of providing relief	0	0	0	0
<b>Supporting Small Businesses Relief</b>				
35. Cost to authorities of providing relief	3,654	10,048	0	13,702
<b>Discretionary Scheme</b>				
36. Cost to authorities of providing relief	7,344	20,195	0	27,539
<b>Designated Areas qualifying relief in 100% pilot areas</b>				
37. Cost to authorities of providing relief	0	0	0	0
<b>Telecoms Relief</b>				
38. Cost to authorities of providing relief	0	0	0	0
<b>Retail discount</b>				
39. Cost to authorities of providing relief	180,410	496,129	0	676,539
<b>TOTAL FOR THE YEAR</b>	£	£	£	£
40. Amount of Section 31 grant due to authorities to compensate for reliefs	1,304,457	3,586,804	0	4,891,261

**NB** To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 40, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 40)

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Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2019-20

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer  
or Section 151 Officer : .....

Signature : .....

Date : .....

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**

**2019-20**

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**Local Authority : Crawley**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

**GROSS RATES PAYABLE**

(All data should be entered as +ve unless specified otherwise) - see Note E

	Column 1 BA Area (exc. Designated areas) <b>Complete this column</b> £	Column 2 Designated areas <b>Do not complete this column</b> £	Column 3 <b>TOTAL (All BA Area)</b> <b>Do not complete this column</b> £
1. Rateable Value at <input type="text" value="31/12/2018"/>	<input type="text" value="273,993,186"/>	<input type="text" value="0"/>	<input type="text" value="273,993,186"/>
2. Small business rating multiplier for 2019-20 (pence) <input type="text" value="49.1"/>			
3. Gross rates 2019-20 (RV x multiplier)	<input type="text" value="134,530,654"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="1,922,874"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2019-20	<input type="text" value="136,453,528"/>	<input type="text" value="0"/>	<input type="text" value="136,453,528"/>

**TRANSITIONAL ARRANGEMENTS (See Note F)**

6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-567,448"/>	<input type="text" value="0"/>	<input type="text" value="-567,448"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="1,562,671"/>	<input type="text" value="0"/>	<input type="text" value="1,562,671"/>
8. Net cost of transitional arrangements	<input type="text" value="995,223"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="995,223"/>	<input type="text" value="0"/>	<input type="text" value="995,223"/>

**TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))**

11. Sum due to/(from) authority	<input type="text" value="-995,223"/>	<input type="text" value="0"/>	<input type="text" value="-995,223"/>
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**MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)**

**Small Business Rate Relief**

12. Forecast of relief to be provided in 2019-20	<input type="text" value="-1,661,518"/>	<input type="text" value="0"/>	<input type="text" value="-1,661,518"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="-11,000"/>	<input type="text" value="0"/>	<input type="text" value="-11,000"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="3,168,444"/>	<input type="text" value="0"/>	<input type="text" value="3,168,444"/>
15. Net cost of small business rate relief (line 12 + line 14)	<input type="text" value="1,506,926"/>	<input type="text" value="0"/>	<input type="text" value="1,506,926"/>

**Charitable occupation**

16. Forecast of relief to be provided in 2019-20	<input type="text" value="-3,248,162"/>	<input type="text" value="0"/>	<input type="text" value="-3,248,162"/>
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**Community Amateur Sports Clubs (CASCs)**

17. Forecast of relief to be provided in 2019-20	<input type="text" value="-32,011"/>	<input type="text" value="0"/>	<input type="text" value="-32,011"/>
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**2019-20**

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**Local Authority : Crawley**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
<b>Rural rate relief</b>			
18. Forecast of relief to be provided in 2019-20	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**

**2019-20**

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**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
19. Forecast of mandatory reliefs to be provided in 2019-20 (Sum of lines 15 to 18)	-1,773,247	0	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	
<b>21. Total forecast mandatory reliefs to be provided in 2019-20</b>	<b>-1,773,247</b>	<b>0</b>	<b>-1,773,247</b>

**UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)**

**Partially occupied hereditaments**

22. Forecast of 'relief' to be provided in 2019-20

-35,000	0	-35,000
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**Empty premises**

23. Forecast of 'relief' to be provided in 2019-20

-3,423,287	0	-3,423,287
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24. Forecast of unoccupied property 'relief' to be provided in 2019-20 (Line 22 + line 23)	-3,458,287	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0	0	
<b>26. Total forecast unoccupied property 'relief' to be provided in 2019-20</b>	<b>-3,458,287</b>	<b>0</b>	<b>-3,458,287</b>

**DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)**

**Charitable occupation**

27. Forecast of relief to be provided in 2019-20

-261,113	0	-261,113
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**Non-profit making bodies**

28. Forecast of relief to be provided in 2019-20

-141,705	0	-141,705
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**Community Amateur Sports Clubs (CASCs)**

29. Forecast of relief to be provided in 2019-20

-2,042	0	-2,042
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**Rural shops etc**

30. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

**Small rural businesses**

31. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

**Other ratepayers**

32. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

*of which:*

33. Relief given to Case A hereditaments

0	0	
---	---	--

34. Relief given to Case B hereditaments

0		
---	--	--

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**2019-20**

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**Local Authority : Crawley**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

Column 1  
**BA Area (exc.  
Designated areas)**

Column 2  
**Designated  
areas**

Column 3  
**TOTAL  
(All BA Area)**



**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**

**2019-20**

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**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

Column 1  
**BA Area (exc.  
Designated areas)**

Column 2  
**Designated  
areas**

Column 3  
**TOTAL  
(All BA Area)**

35. Forecast of discretionary relief to be provided in 2019-20 (Sum of lines 27 to 32)

**-404,860**

**0**

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

**0**

**0**

**37. Total forecast discretionary relief to be provided in 2019-20**

**-404,860**

**0**

**-404,860**

**DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT**  
(See Note K) (All data should be entered as -ve unless specified otherwise)

**Rural Rate Relief**

38. Forecast of relief to be provided in 2019-20

**0**

**0**

**0**

**Local Newspaper Relief**

39. Forecast of relief to be provided in 2019-20

**0**

**0**

**0**

**Supporting Small Businesses Relief**

40. Forecast of relief to be provided in 2019-20

**-17,693**

**0**

**-17,693**

**Discretionary Scheme**

41. Forecast of relief to be provided in 2019-20

**-35,560**

**0**

**-35,560**

**Telecoms Relief (see Note L)**

42. Forecast of relief to be provided in 2019-20

**0**

**0**

**0**

**Retail Discount**

43. Forecast of relief to be provided in 2019-20

**-873,585**

**0**

**-873,585**

44. Forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20 (Sum of lines 38 to 43)

**-926,838**

**0**

45. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

**0**

**0**

**46. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20**

**-926,838**

**0**

**-926,838**

**NET RATES PAYABLE**

**£**

47. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

**130,885,519**

**£**

**0**

**£**

**130,885,519**

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**  
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**Local Authority : Crawley**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

Column 1  
**BA Area (exc.  
Designated areas)**

Column 2  
**Designated  
areas**

Column 3  
**TOTAL  
(All BA Area)**

Checked by Chief Financial / Section 151 Officer :

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**  
**2019-20**

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**Local Authority : Crawley**

**PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS**

**You should complete column 1 only**

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas Do not complete this column	TOTAL (All BA Area) Do not complete this column
	£	£	£
<b>NET RATES PAYABLE</b>			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	130,885,519	0	130,885,519
<b>(LESS) LOSSES</b>			
2. Estimated bad debts in respect of 2019-20 rates payable	-1,047,084	0	-1,047,084
3. Estimated repayments in respect of 2019-20 rates payable	-4,757,769	0	-4,757,769
<b>COLLECTABLE RATES</b>			
4. Net Rates payable less losses	125,080,666	0	125,080,666
<b>DISREGARDED AMOUNTS</b>			
5. Renewable Energy	5,040	0	5,040
6. Shale Gas (see Note C)	0	0	0
7. Transitional Protection Payment		0	
8. Baseline		0	
<b>DISREGARDED AMOUNTS</b>			
9. Total Disregarded Amounts		0	0
<b>DESIGNATED AREAS IN 100% PILOT AREAS</b>			
10. Designated Areas Qualifying Relief	0	0	0
<b>DEDUCTIONS FROM CENTRAL SHARE</b>			
11. Designated Areas Qualifying Relief: Not applicable	0	0	0
<b>Growth Pilot Areas</b>			
12. Net Rates payable for Growth Baseline comparison	0		0
13. Growth Baseline	0		0
14. Additional Growth in 'Growth Pilot' Areas	0		0
Port of Bristol			
15. In respect of Port of Bristol: Not applicable	0		0
<b>DEDUCTIONS FROM CENTRAL SHARE</b>			
16. Total Deductions	0	0	0

Checked by Chief Financial / Section 151 Officer : \_\_\_\_\_

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**Local Authority : Crawley**

**PART 4: ESTIMATED COLLECTION FUND BALANCE**

**OPENING BALANCE**

1. Opening Balance (From Collection Fund Statement)

£

£

874,633

**BUSINESS RATES CREDITS AND CHARGES**

2. Business rates credited and charged to the Collection Fund in 2018-19

127,007,554

3. Sums written off in excess of the allowance for non-collection

0

4. Changes to the allowance for non-collection

-864,685

5. Amounts charged against the provision for appeals following RV list changes

193,177

6. Changes to the provision for appeals

-4,065,580

**7. Total business rates credits and charges (Total lines 2 to 6)**

122,270,466

**OTHER RATES RETENTION SCHEME CREDITS**

8. Transitional protection payments received, or to be received in 2018-19

0

9. Transfers/payments to the Collection Fund for end-year reconciliations

0

10. Transfers/payments into the Collection Fund in 2018-19 in respect of a previous year's deficit

0

**11. Total Other Credits (Total lines 8 to 10)**

0

**OTHER RATES RETENTION SCHEME CHARGES**

12. Transitional protection payments made, or to be made, in 2018-19

-2,361,349

13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2018-19

-59,978,391

14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2018-19

-11,995,678

15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2018-19

-47,982,713

16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2018-19

-206,745

17. Transfers/payments from the Collection Fund for end-year reconciliations

0

18. Transfers/payments made from the Collection Fund in 2018-19 in respect of a previous year's surplus

-415,371

**19. Total Other Charges (Total lines 12 to 18)**

-122,940,247

**ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2018-19 - Surplus (positive), Deficit (Negative)**

£

20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 & 19)

204,852

Checked by Chief Financial / Section 151 Officer :